Ward Councillor proposals for current financial year

Devolved Community Council Funded Schemes

Community Council: Camberwell

Funding

Under spend from previous year	£36,515
Allocation for FY 2015/16 & 2016/17	£228,570
Implementation Fees (10%)	-£26,509
Proposed Schemes total till date	-£244,692

Projected Underspent -£6,197

Ward Member's Proposals

Candidate Road	Ward	Carriageway/Footway	Estimated Cost	Comments
Dagmar Road	Brunswick Park	Footway	£22,000	Yet to be approved
Maude Road	Brunswick Park	Footway	£15,000	Yet to be approved
Havil Street	Brunswick Park	Footway	£35,000	Yet to be approved
Vicarage Grove	Brunswick Park	Footway	£22,000	Yet to be approved
Sansom Street	Brunswick Park	Footway	£20,000	Yet to be approved
Coleman Road	Brunswick Park	Footway	£36,000	Yet to be approved
Ivanhoe Road	South Camberwell	Carriageway	£34,892	Yet to be approved
Grove Hill Road	South Camberwell	Carriageway	£32,000	Yet to be approved
Dog Kennel Hill	South Camberwell	Carriageway	£	Principal Roads. DHB Cannot be allocated.
Bantry Street	Camberwell Green	Carriageway	£27,800	Proposed by Officer.
		Overall Total	£244,692	